

**BROOME COUNTY LOCAL DEVELOPMENT CORPORATION  
APPROVED BUDGET 2018**

**LDC OPERATING BUDGET**

	Projected 1/1/2018
Beginning Fund Balance	\$ 153,033.87
<b>APPROVED BUDGET 2018</b>	
<b>INCOME</b>	
Good Life Sponsorships	
Good Shepherd Fairview Home	\$ 23,675.00
Miscellaneous Income	
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Total Income	\$ 23,675.00
<b>EXPENSE</b>	
Audit	\$ 5,000.00
BCIDA Admin Fee	\$ 4,000.00
Insurance	\$ 2,000.00
Legal	\$ 2,500.00
Marketing	\$ 30,000.00
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Total Expense	\$ 43,500.00
Net Year-End Fund Balance	\$ 133,208.87

**GOOD LIFE BUDGET**

<b>APPROVED BUDGET 2018</b>	
<b>INCOME</b>	
NYSEG	\$ 75,000.00
Broome County	\$ 50,000.00
Investors	\$ 75,000.00
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Total Income	\$ 200,000.00
<b>EXPENSE</b>	
Production	\$ 11,500.00
Advertising	\$ 98,500.00
Print Collateral	\$ 10,000.00
Organic Integration	\$ 15,000.00
Marketing/ Community Sponsorships	\$ 65,000.00
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Total Expense	\$ 200,000.00