

**BROOME COUNTY LOCAL DEVELOPMENT CORPORATION
PROPOSED BUDGET 2017**

Projected Fund Balance 1/1/17 \$ 182,473.73

**PROPOSED
BUDGET
2017**

INCOME

Good Shepherd Fairview Home \$ 23,675.00

Total Income \$ 23,675.00

EXPENSE

Audit \$ 5,000.00

BCIDA Admin Fee \$ 4,000.00

Insurance \$ 2,000.00

Legal \$ 2,500.00

Marketing \$ 65,000.00

Total Expense \$ 78,500.00

Projected Year End Fund Balance \$ 127,648.73