

**BROOME COUNTY LOCAL DEVELOPMENT CORPORATION
APPROVED BUDGET 2016**

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Fund Balance as of 10/22/15	\$ 238,174.00
INCOME	
Good Shepard Fairview Home NDC Training	
Total Income	<u>\$ 238,174.00</u>
EXPENSE	
Audit	\$ 5,000.00
BCIDA Admin Fee	\$ 4,000.00
Event Sponsorships on behalf of BCIDA	\$
Senators Hockey	\$ 25,000.00
Dick's Open	\$ 25,000.00
Binghamton Mets	\$ 10,000.00
Binghamton University Athletics	\$ 5,000.00
Insurance	\$ 2,000.00
Legal	\$ 2,500.00
Office Supplies	\$ 500.00
Website	<u>\$ 2,500.00</u>
Total Expense	\$ 81,500.00
Expected Fund Balance 12/31/2016	\$ 156,674.00